DETAILED CONSTRUCTION COST TEMPLATE

Itemized expenses for materials, labor, equipment, permits, and other project-related costs.

DETAILED CONSTRUCTION COST

CONSTRUCT CORP

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CLIENT
ABC COMPANY

PROJECT TITLE
Urban Renovation: Revitalizing the Cityscape for a Sustainable Future

TARGET COMPLETION
December 29, 2023

OVERVIEW
Urban Renovation: Transforming urban area sustainably with eco-friendly infrastructure, green spaces, and historical preservation.

CATEGORY		BUDGET COST					ACTUAL COST					VARIANCE
	DESCRIPTION	QTY	UNIT	AMOUNT	COST		QTY	UNIT	AMOUNT	COST		
LABOR COST						**$ 69,600.00**					**$ 64,683.00**	**$ 4,917.00**
Skilled Labor						$ 51,600.00					$ 46,528.00	$ 5,072.00
LAB-0001	SKI-Carpenter	100	Per Hour	$ 4.00	$ 400.00		80	Per Hour	$ 4.00	$ 320.00		
LAB-0002	SKI-Mason	100	Per Square Foot	$ 500.00	$ 50,000.00		90	Per Square Foot	$ 500.00	$ 45,000.00		
LAB-0003	SKI-Plumber	100	Per Fixture	$ 2.00	$ 200.00		99	Per Fixture	$ 2.00	$ 198.00		
LAB-0004	SKI-Electrician	100	Per Outlet	$ 10.00	$ 1,000.00		101	Per Outlet	$ 10.00	$ 1,010.00		
Unskilled Labor						$ 1,500.00					$ 1,515.00	$ (15.00)
LAB-0021	UNS-General Laborer	100	Per Hour	$ 3.00	$ 300.00		101	Per Hour	$ 3.00	$ 303.00		
LAB-0025	UNS-Excavation Laborer	100	Per Hour	$ 3.00	$ 300.00		101	Per Hour	$ 3.00	$ 303.00		
LAB-0032	UNS-Cleaning and Janitorial Staff	100	Per Hour	$ 3.00	$ 300.00		101	Per Hour	$ 3.00	$ 303.00		
LAB-0035	UNS-Loading and Unloading Crew	100	Per Hour	$ 3.00	$ 300.00		101	Per Hour	$ 3.00	$ 303.00		
LAB-0033	UNS-Material Handler	100	Per Hour	$ 3.00	$ 300.00		101	Per Hour	$ 3.00	$ 303.00		
Supervisory						$ 16,500.00					$ 16,640.00	$ (140.00)
LAB-0040	SUP-Project Manager	150	Per Hour	$ 50.00	$ 7,500.00		151	Per Hour	$ 50.00	$ 7,550.00		
LAB-0045	SUP-Safety Supervisor	100	Per Hour	$ 45.00	$ 4,500.00		101	Per Hour	$ 45.00	$ 4,545.00		
LAB-0043	SUP-Construction Superintendent	100	Per Hour	$ 45.00	$ 4,500.00		101	Per Hour	$ 45.00	$ 4,545.00		
MATERIAL COST						**$ 52,465.00**					**$ 54,227.15**	**$ (1,762.15)**
Concrete and Cement						$ 23,625.00					$ 23,980.00	$ (355.00)
MAT-0064	CON-Concrete Admixtures	25	Per Liter	$ 5.00	$ 125.00		26	Per Liter	$ 5.00	$ 130.00		
MAT-0061	CON-Concrete Mix	100	Per Cubic Yard	$ 100.00	$ 10,000.00		101	Per Cubic Yard	$ 100.00	$ 10,100.00		