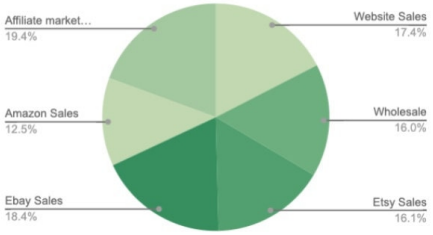
BUSINESS BUDGET SPREADSHEET

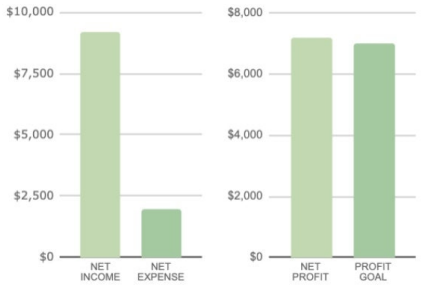
MONTHLY OVERVIEW	TOTAL NET INCOME	NET PROFIT	PROFIT GOAL
Dec 2023	$9,170.00	$7,195.00	$7,000.00

THIS YEARS GOALS

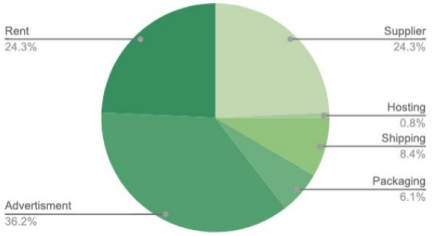
- [x] REBRAND WEBSITE AND SOCIAL MEDIA PAGES
- [x] INCREASE AFFILIATE SALES BY 50%
- [x] INCREASE YT SUBS TO 20,000 - 1 VIDEO P/M
- [ ] FOCUS ON TEAM BUILDING TO SCALE
- [ ] REACH $84000 IN PROFIT!

INCOME OVERVIEW





EXPENSES OVERVIEW



INCOME OVERVIEW

INCOME	NET INCOME	TAX	TOTAL
Website Sales	$1,600.00	$0.00	$1,600.00
Shipping	$0.00	$0.00	$0.00
Customization Options	$0.00	$0.00	$0.00
Wholesale	$1,470.00	$180.00	$1,650.00
Etsy Sales	$1,480.00	$20.00	$1,500.00
Ebay Sales	$1,690.00	$160.00	$1,850.00
Amazon Sales	$1,150.00	$800.00	$1,950.00
Affiliate marketing	$1,780.00	$20.00	$1,800.00
Youtube	$0.00	$0.00	$0.00
Freelancing	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00
TOTAL	$9,170.00	$1,180.00	$10,350.00

EXPENSES OVERVIEW

EXPENSES	NET EXPENSE	TAX	TOTAL
Supplier	$480.00	$20.00	$500.00
Hosting	$15.00	$10.00	$25.00
Shipping	$165.00	$5.00	$170.00
Packaging	$120.00	$50.00	$170.00
Advertisment	$715.00	$105.00	$820.00
Rent	$480.00	$20.00	$500.00
Staff	$0.00	$0.00	$0.00
Clickfunnels	$0.00	$0.00	$0.00
Ebay promotion	$0.00	$0.00	$0.00
Google ads	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00
TOTAL	$1,975.00	$210.00	$2,185.00

GOOGLE SHEETS | INSTANT DOWNLOAD